

SLFRF Compliance Report - SLT-8236 - P&E Report - Q1 2023

Report Period : Quarter 1 2023 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	DJUXR18MN678
Recipient TIN	946000345
Recipient Legal Entity Name	Hanford, California
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	315 N. Douty St.
Recipient Address 2	
Recipient Address 3	
Recipient City	Hanford
Recipient State/Territory	CA
Recipient Zip5	93230
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2023
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Police IRIMS Software

Project Identification Number	822009
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$39,954.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$27,100.00
Total Cumulative Expenditures	\$27,100.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Communications software for Police Department with community
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This is to enhance communication between community and Police Department
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Communication between the community and Police Department is paramount, especially during a pandemic. This software enhances communication for all of the public that interact directly with Police.

Project Name: Fire Station Flooring

Project Identification Number	82260203
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$53,346.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$53,346.00
Total Cumulative Expenditures	\$53,346.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This is to replace flooring in two Fire Stations for health and safety of employees

Project Name: Police Lot Improvments

Project Identification Number	822639
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$148,624.06
Current Period Obligations	\$144,339.73
Current Period Expenditures	\$144,339.73
Project Description	Police Station Lot improvements

Project Name: Youth Athletic Complex Concession Restoration

Project Identification Number	821611
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$572,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Restoration of Youth Athletic Complex Concessions which is dilapidated and will enhance health and safety of public using it.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$872,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Downtown Street Economic Development Project

Project Identification Number	823646
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started

Adopted Budget	\$4,416,195.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Downtown Street economic development project to include pedestrian enhancements, traffic calming, roundabout/intersection improvements in downtown area to revitalize and enhance economic development

Project Name: Website and Agenda Management Systems

Project Identification Number	823003
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$70,239.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$53,112.07
Total Cumulative Expenditures	\$53,112.07
Current Period Obligations	\$579.82
Current Period Expenditures	\$579.82
Project Description	For City website and agenda management system replacements for improved community communication
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$70,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will update the City's webpage and City Council Agenda System to be able to update and interact with Public better.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Communication and electronic interaction with the public is vital during times of crisis such as a pandemic.

Project Name: Water Conservation Incentive Program

Project Identification Number	792500
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.8-Clean Water: Water conservation
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide water conservation incentive program for households in the City

Project Name: Skate Park and Plunge Improvements

Project Identification Number	823004
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$125,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$98,410.00
Total Cumulative Expenditures	\$98,410.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Improvements at City Skate Park and Plunge to improve safety and health of users
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$125,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is to improve the City's skatepark and auxiliary area.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Improvements at City Skate Park and Plunge to improve safety and health of users with cameras and gating, other options were discussed but this deemed best with Police Department and Parks.

Project Name: Hidden Valley Park Conceptual Plan

Project Identification Number	823647

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$75,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,600.00
Total Cumulative Expenditures	\$5,600.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Develop Conceptual Plan for Hidden Valley Park

Project Name: Public Safety Radios

Project Identification Number	822601
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$699,105.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$699,105.00
Total Cumulative Expenditures	\$699,105.00
Current Period Obligations	\$193,610.00
Current Period Expenditures	\$193,610.00
Project Description	Replacement of Public Safety Radio System for Police and Fire
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$699,105.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This equipment is essential to the operations of public safety especially during a pandemic. With this project a reliable communication system will be available for public safety response.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City has identified this equipment is essential to the operations of public safety especially during a pandemic. With this project a reliable communication system will be available for public safety response.

Project Name: Fiber Installation Project at City Facilities

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Project Identification Number	822006
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed 50% or more
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Installation of fiber optic network at various City facilities
Projected/actual construction start date	5/26/2022
Projected/actual initiation of operations date	8/1/2022

Project Name: Public Safety salaries and benefits

Project Identification Number	15XX-16XX
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$6,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,833,333.00
Total Cumulative Expenditures	\$2,833,333.00
Current Period Obligations	\$1,833,333.00
Current Period Expenditures	\$0.00
Project Description	Revenue Replacement to pay for salaries and benefits for Public Safety Divisions for FY 22, FY 23, FY 24
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To pay for salaries and benefits for public safety work areas with focus on impacts of COVID19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is to support the operations of Police and Fire Departments salaries and benefits of which serve to mitigate impacts of COVID19
Number of government FTEs responding to COVID-19 supported under this authority	60

Project Name: City Council Camera and Sound System for public access

Project Identification Number	822010
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Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$16,901.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$16,901.00
Total Cumulative Expenditures	\$16,901.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Upgrade in City Council Chambers for camera and sound to enable remote interaction for City Council meetings
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$16,901.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project includes remote operations for public interactivensess and communication during City Council meetings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project includes remote operations for public interactivensess and communication during City Council meetings. The project enable a remote interaction which helps in communication during pandemic times.

Project Name: City Hall Covid Mitigation Infrastruture

Project Identification Number	822004
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$27,109.00
Total Cumulative Expenditures	\$27,109.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Install COVID19 Mitigation measures in between employees and public to keep operations for Utilities going during pandemic and ongoing health and safety

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$30,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improvements to City Hall Utility Service area to continue assistance to customers during pandemic
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project helps to insure that customers are continual served during pandemic with mitigation measures for health and safety.

Project Name: ARPA Community Outreach

Project Identification Number	ARPA22
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Community outreach for use of ARPA funds

Subrecipients

Subrecipient Name: Richard G Beatie

TIN	770408881
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 458
Address Line 2	DBA: Fresno Fence Connection
Address Line 3	
City	Hanford
State	CA
Zip	93230
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: City of Hanford

TIN	946000345
Unique Entity Identifier	
POC Email Address	finance@cityofhanfordca.com
Address Line 1	315 N. Douty St.
Address Line 2	
Address Line 3	315 N. Douty St.
City	Hanford
State	CA
Zip	93230
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CivicPlus LLC

TIN	481202104
Unique Entity Identifier	
POC Email Address	
Address Line 1	302 S 4th St., Ste 500

Address Line 2	
Address Line 3	
City	Manhattan
State	KS
Zip	66505
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Cooks Communication Corp

TIN	770163122
Unique Entity Identifier	
POC Email Address	
Address Line 1	160 N. Broadway St.
Address Line 2	
Address Line 3	
City	Fresno
State	CA
Zip	93701
Zip+4	1592
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subawards

Subaward No: 823003

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$53,112.07
Subaward Date	7/26/2022
Place of Performance Address 1	315 N. Douty St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hanford
Place of Performance State	CA
Place of Performance Zip	93230
Place of Performance Zip+4	
Description	Website and Agenda Management System
Subrecipient	CivicPlus LLC
Period of Performance Start	7/26/2022
Period of Performance End	12/31/2022

Subaward No: 823004

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$98,410.00
Subaward Date	11/30/2022
Place of Performance Address 1	315 N. Douty St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hanford
Place of Performance State	CA
Place of Performance Zip	93230
Place of Performance Zip+4	
Description	To improve Skatepark and adjacent pool area to improve safety and enhance surrounding neighborhood
Subrecipient	Richard G Beatie
Period of Performance Start	11/30/2022
Period of Performance End	3/31/2023

Subaward No: 822601

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$699,105.00
Subaward Date	9/9/2021

Place of Performance Address 1	315 N. Douty St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hanford
Place of Performance State	CA
Place of Performance Zip	93230
Place of Performance Zip+4	
Description	Public Safety Radio project for essential services communication
Subrecipient	Cooks Communication Corp
Period of Performance Start	9/9/2021
Period of Performance End	12/31/2022

Subaward No: 2122PS

Subaward Type	Direct Payment
Subaward Obligation	\$2,833,333.00
Subaward Date	7/1/2021
Place of Performance Address 1	315 N. Douty St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hanford
Place of Performance State	CA
Place of Performance Zip	93230
Place of Performance Zip+4	
Description	Salaries and benefits of Public Safety Divisions in response to COVID19
Subrecipient	City of Hanford
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00911913

Project Name	Website and Agenda Management Systems
Subaward ID	SUB-0559116
Subaward No	823003
Subaward Amount	\$53,112.07
Subaward Type	Contract: Purchase Order
Subrecipient Name	CivicPlus LLC
Expenditure Start	7/26/2022
Expenditure End	12/31/2022
Expenditure Amount	\$53,112.07

Expenditure: EN-00924120

Project Name	Skate Park and Plunge Improvements
Subaward ID	SUB-0561020
Subaward No	823004
Subaward Amount	\$98,410.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Richard G Beatie
Expenditure Start	11/30/2022
Expenditure End	3/31/2023
Expenditure Amount	\$98,410.00

Expenditure: EN-00670984

Project Name	Public Safety Radios
Subaward ID	SUB-0218879
Subaward No	822601
Subaward Amount	\$699,105.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Cooks Communication Corp
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$699,105.00

Expenditure: EN-00467327

Project Name	Public Safety salaries and benefits
Subaward ID	SUB-0370839
Subaward No	2122PS
Subaward Amount	\$2,833,333.00
Subaward Type	Direct Payment
Subrecipient Name	City of Hanford
Expenditure Start	7/1/2021
Expenditure End	6/30/2022
Expenditure Amount	\$2,833,333.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00467328

Project Name	Police IRIMS Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$27,100.00
Total Period Obligation Amount	\$27,100.00

Expenditure: EN-00671062

Project Name	Website and Agenda Management Systems
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00465354

Project Name	Fiber Installation Project at City Facilities
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-00324247

Project Name	City Council Camera and Sound System for public access
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,901.00
Total Period Obligation Amount	\$16,901.00

Expenditure: EN-00324294

Project Name	City Hall Covid Mitigation Infrastructure
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Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,793.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00465355

Project Name	City Hall Covid Mitigation Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,624.00
Total Period Obligation Amount	\$3,025.00

Expenditure: EN-00054928

Project Name	City Hall Covid Mitigation Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,692.00
Total Period Obligation Amount	\$24,084.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	As of June 21, 2022, City Council has allocated ARPA funds to various projects including Fire Station improvements, Police Station improvements, Park conceptual plans and Downtown Street Economic Development project

Overview

Total Obligations	\$3,994,016.07
Total Expenditures	\$3,992,640.13
Total Adopted Budget	\$13,077,740.00
Total Number of Projects	15
Total Number of Subawards	4
Total Number of Expenditures	11

Certification

Authorized Representative Name	Christopher Tavarez
Authorized Representative Telephone	
Authorized Representative Title	Finance Director
Authorized Representative Email	ctavarez@cityofhanfordca.com
Submission Date	4/29/2023 5:58 PM